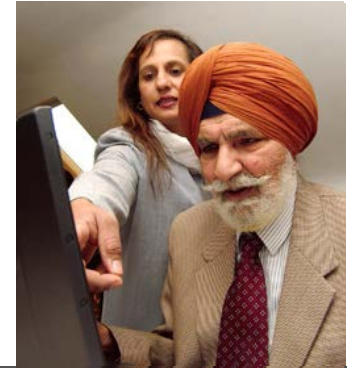
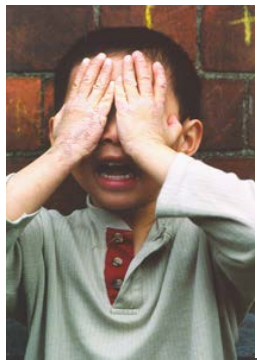
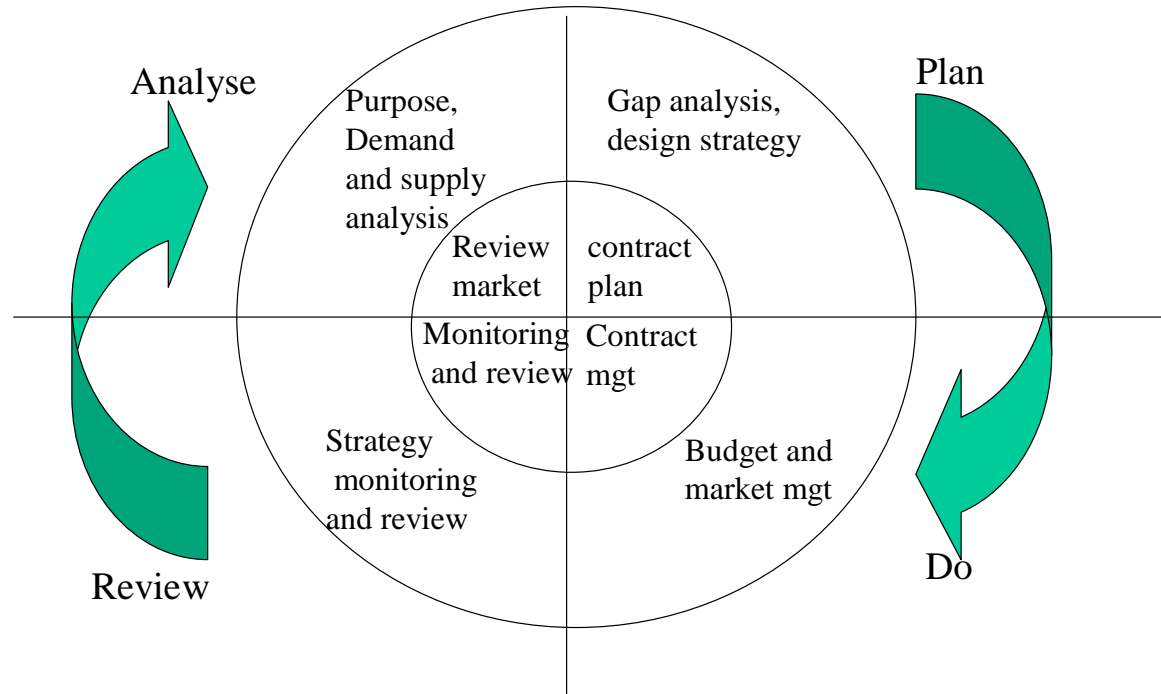


People Group

Commissioning Intentions



Commissioning Framework



Commissioning functions

Standard commissioning cycle:

Plan:

- JSNA and local needs assessments
- Strategy development
- Market analysis/planning
- Contract management
- Commissioning intentions

Do:

- Implement market plan
- Contracting arrangements

Commissioning functions

Standard commissioning cycle:

Review:

- Strategy monitoring and review
- Contract monitoring and review

Analyse:

- Review market performance
- Demand and supply analysis

Commissioning Intentions – direction of travel

Adults and Children:

- Meeting outcomes
- Maximising Independence
- Maintaining in own home
- Early intervention/prevention
- Supporting independence below FACS eligibility
- Developing market for personalisation
- Joint/aligned commissioning with CCGs/Arden Cluster/CSS
- Joint/aligned commissioning sub-regionally

Commissioning Intentions – Options

- Redesign of services / improve
- Market testing
- Re-commissioning
- De-commissioning
- Partnership

Some of what we commission – Adults

- Self directed support and personal budgets
- Re-ablement
- Extra care
- Housing related support
- Home care
- Specialist residential care
- Carer support services
- Integrated Community Equipment services
- Intermediate care
- Emergency response and end of life

Some of what we commission – Children's

- Early intervention
- Short breaks
- Support to young carers
- Child development centres
- Fostering placements
- Substance misuse service
- Advice and mentoring
- Emotional wellbeing services
- Information, advice and guidance for young people
- Children's centres
- Sexual health
- CAMHS

Commissioning Intentions – what is changing (adults)

- Development of Extra Care housing (500 extra units for older people, 200 for learning disability)
- Develop Reablement model and link to intermediate care (over 60% receiving reablement do not then need long-term social care)
- Re-shape of domiciliary care (31,000 hours per week by January)
- Ensure services are fit for purpose for self funders and personal budgets (45% by April 2012)
- Expand use of assistive technology (additional 500 for older people, 50 for physical disability, 255 for learning disability)
- Review residential provision (reduce older people places by 650, reduce learning disability places by 20%)
- Re-design of services for people with dementia (number in Warwickshire will double in the next 20 years to more than 13,000)

Commissioning Intentions – what is changing (children's)

- Redesign/commission some sexual health services
- CAMHS Needs Assessment for JSNA
- Increase numbers of health visitors
- Early intervention
- Learning and achievement